



ALTONA
HOCKEY CLUB

2019-20 ANNUAL REPORT



PRESIDENT'S YEAR IN REVIEW

This year has shown the great strength of the Altona Hockey Club community. The first year in memory that we have not competed in the winter hockey season in Victoria but also a year that has challenged everyone in Victoria and around the world in many ways.

It has definitely been a turbulent first year to be President, but I am honoured to hold this position and look forward to what we will be able to achieve as a club in the coming years.

Even without hockey, 2020 was not without its successes. We have a facility development section in this report for the first time providing an exciting update on the pavilion - a report I encourage you to read - thanks to the great work of David Burns and Steve Ritchie working with council over many years. We signed Zac Hawes as Men's Premier League coach early this year on a multiple year deal thanks to the tireless work of Ben Guy in this area. Our Women's Premier League coaching group of Ben Newell and Merryn Brennan were once again leading a strong womens section. Hookin2Hockey in late 2019 and early 2020 had great numbers of new kids. We were successful in multiple grant applications, and were involved in multiple Hobsons Bay programs. All the way through to the huge success of the Perfect Harmony Coterie Group this year which saw a large number of members supporting the AHC financially in a tough year.

CORONAVIRUS RESPONSE

For all of the work that went into the year, by far the most went into the Coronavirus Response. From very early on, the AHC took a leadership position as it was becoming apparent the seriousness of the Coronavirus, postponing our \$2,000 Draw and practice matches prior to the government imposed restrictions to ensure the safety of all members and the community.

At this point we formed 3 Coronavirus Response Groups, one responsible for information sharing and ensuring we met all of the latest requirements, one group looking at the financial impact, and one group looking at club & member engagement. I would like to thank everyone who was a part of these groups - all Board Members volunteered, as well as Ben Guy, Ben Newell, Merryn Brennan, Morris Burgess, Zac Hawes, Justine Cooke, Graham Norman, Jodie Ryan, Kerrie Myyrylainen, Caleb Scanlon and Bronte Kerley.

There was a huge amount of work that went into getting the players back onto the pitch in the middle of the year, and I am extremely proud of the way that all members handled the limitations and restrictions, with all players and coaches taking them very seriously - from maintaining 1.5m space for weeks at training, to checking in and out of all sessions.

Lastly, we were in a stable cash position thanks to the great management of previous AHC Boards, so we were able to offer a full refund to any members who had paid fees, and any who did not opt for a refund we will carry over to 2021.

I would like to take this opportunity to thank Stephen Ritchie who has done an outstanding job as President for the past 2 years, and continued on the board this year for support and experience and will be stepping down at the end of 2020 after a long tenure. And of course to the Board and the work of all volunteers throughout the year which have ensured the operation of the club.

ALEX TYRRELL

THE ALTONA HOCKEY CLUB BOARD

The Altona Hockey Club Board of Management is elected in accordance with the Constitution to control and manage the club in the best interests of our members.

In 2020 the board consisted of 10 representatives for the full year, with Justine Cooke and Megan Newton stepping down at the end of 2019, and Tyson Priddle, Jo Eveleigh-Whitford, Kieran Symons and Hazel Young joining the board.

ALEX TYRRELL
PRESIDENT

TAYLAH BRENNAN
VICE- PRESIDENT

PETER DOLENC
SECRETARY

TRACEY DRAKE
TREASURER

STEVE RITCHIE
FACILITY DEVELOPMENT & L.E.C

TYSON PRIDDLE
SENIOR HOCKEY OPERATIONS

HAZEL YOUNG
JUNIOR HOCKEY OPERATIONS

BENN HENDERSON
FACILITY OPERATIONS

JO EVELEIGH-WHITFORD
SPONSORSHIP

KIERAN SYMONS
FINANCE OPERATIONS

SECRETARIAT REPORT

PETER DOLENC

In what has been a very difficult year for all members, the club's board has continued to work around the challenges and progress on some important initiatives throughout the year. Our full compliment of 10 board members still met monthly, switching to virtual meetings with minimal disruption. In fact, we have agreed to continue this practice (where possible) in future to make meetings more accessible for those with competing commitments and travel.

We held 10 regular meetings, board member attendance being:

10: Alex Tyrrell, Tracey Drake; 9: Taylah Brennan, Peter Dolenc; 8: Jo Whitford, Benn Henderson; 7: Steve Ritchie; 6: Hazel Young, Keiren Symons; 5: Tyson Priddle

At an administrative level, we have been successfully reaccredited as a level 3 Good Sports club.

Our Club policies are being progressively reviewed and updated to align with evolving HV and HA requirements.

Over the past year the board approached the continuing uncertainty of the Covid pandemic by establishing 3 more frequently meeting working groups to; 1: ensure we were staying on top of developing news and direction from HV, HA and Hobsons Bay City Council; 2: Carefully assessing the financial impact on club operations; and 3: maintaining member engagement.

Whilst all board members played an active role here, I have to highlight the incredible contribution of our President, Alex Tyrrell, who was simply outstanding in his commitment to organise, communicate, engage and, above all, lead throughout uncertainty and dramatically changing times. Its been amazing to observe and learn from him - he has the gratitude and appreciation of all of us who have an insight into what he has done this year.

MEMBERSHIP SUMMARY

The 2020 numbers below are reflective of the cancelled season, but also the fact that we had a junior registration night prior to the lockdown commencing, so majority of the registered members were juniors and Coterie members.

In 2020 we also had no winter season teams compete, but numbers at training were indicative of a similar membership and team total to 2019 had the season commenced. The League Entry Criteria was also removed for the 2020 season.

Member Type	2019			2020		
	Male	Female	Total	Male	Female	Total
Junior - Hin2H	28	24	52			
Junior - Under 8/Intra-club	5	4	9			
Junior - Under 10	13	12	25	2	2	4
Junior - Under 12	15	8	23	3	2	5
Junior - Under 14	19	16	35	7	3	10
Junior - Under 16	18	9	27	2	2	4
Junior - Under 18	15	7	22	3	1	4
Subtotal	113	80	193	17	10	27
Senior	81	66	147	2		2
Masters	12		12			
Subtotal	93	66	159	2		2
Social Members	4	7	11			
Coterie Members	6	5	11	14	12	26
Life Members	11	5	16	11	5	16
Subtotal	21	17	38	25	17	42
TOTAL	227	163	390	44	27	71

Note: Members are counted only once, ie:

- Intraclub/Hin2H participants are counted as Hin2H only
- Junior/Senior players are counted as juniors only
- Masters/Seniors players are counted as seniors only
- Social members do not include playing members or life members (there was 1 life member who also took out a coterie membership in 2020; there were 3 additional playing social members and 3 playing coterie members in 2019)

JUNIORS

HAZEL YOUNG

JUNIOR SUB-COMMITTEE

The role of the Junior Sub-Committee is to ensure that every player and team is supported on and off the field. At the beginning of the year all teams have full kit bags including safety gear and first aid kits, that each game has umpires, and that there are ball-kids for the Premier League games.

We encourage all our juniors to extend their hockey experience through skills days, ongoing umpire training, and taking on coaching opportunities.

The Junior Sub-Committee for 2020 was made up of an amazing group of people from Altona Hockey club: Tiff Bartlett, Joanne Harvey, Ben Guy, Karen Symons, Linda Samson, Naish McDonald, Thomas Myyrylanien, Catrina Anderson, Hazel Young and Heath McDonald.

WE ARE A PROUD
LEVEL 3
GOOD
SPORTS
CLUB.



JUNIORS

THE YEAR THAT WAS

Whilst 2020 wasn't the year we had expected we had an amazing time connecting in other ways.

In June Naish and Ben ran a skills day that had 20 attending with kids from under 10's to under 16's training in 4 key skill areas. This was a great day that we look forward to repeating next year.

Hookin2Hockey and Stick2Hockey were another successful program that was run in late 2019 and early 2020 which saw 62 kids in total come through for the two terms. A massive round of thanks goes — as always — to Batty for running this so well. We have had junior players representing both Victoria and Australia in the indoor and outdoor versions of the game and we can't wait to see what the future holds for them.

When Covid struck, we reached out to junior players to take part in the Meet a Member — if you haven't seen these videos please check them out on our social media to get small glimpse into the lives of some of our younger members — and whether they think pineapple belongs on pizza (for the record, it shouldn't). If you would like to be interviewed yourself to put forward your opinion on the great pineapple debate, please reach out and we can set it all up for you.



THANK YOU

Finally, a massive thank you to everyone involved in what has been a very strange year at the club. I know we are all itching to return to the game and we look forward to seeing everyone again in 2021 for another great year at AHC.

Even in a year where there wasn't very much hockey, there is still a huge amount of effort put in behind the scenes, so a big shout out goes to the Junior Sub-Committee, Coaches, Team Managers, Parents and kids that put in so much time and work throughout the year. It is not unnoticed and absolutely appreciated. See you all on the turf next year!

SENIORS



TYSON PRIDDLE

What a rollercoaster first year on the board! This year really reinforced how much of a family club we are and how much everyone misses the connection to other members as much as the hockey itself.

At the start of the year the change to quarters in lower grades was to be welcomed by some of the older bodies, but we look forward to the challenge of rounding up sides and squeezing games into schedules in 2021.

For the Men's Premier League group after months of searching and a significant amount of work done by Ben Guy, Matt Guest, Alex Tyrrell, myself and others we appointed former AHC player, AHL Representative and Premier League Premiership Winning Coach Zac Hawes to return and coach the PL men. He only had a short time with the group in 2020 but will be instrumental in driving the group and the club forward in the future.

I would like to thank all of the Premier League coaching staff in keeping spirits up and doing an amazing job of keeping the squads enthusiastic during a challenging limbo period, as well as adhering to all of the new - and in many ways challenging - protocols. We thank the PL Squad leaders for their work, including Strava and social media challenges. In particular the PL men who were without a coach at the start of the year, with Ben Guy stepping in to plan a lot of the sessions with the help of the leaders.

Next I would like to thank Stephen Ritchie, Tim Symons, Justine Cooke and Graham Norman for their work with lower grades through the year, having a strong coaching contingent has been fantastic for these teams.

2021 will again no doubt be a challenging year and we'll need to be flexible and prepared for covid restrictions, team bubbles and reduction of spectators, but most of all we are looking forward to getting back out on the pitch.

We also encourage all players, parents and friends to help volunteer. Many hands make light work!

WOMEN'S PREMIER LEAGUE



BEN NEWELL

With COVID hitting and no games being played as a result, 2020 at times felt like a never-ending preseason.

The group was looking good leading into the season with some encouraging results and performances in the pre season games. With some adjustments to our game plan the girls had picked up the changes quickly and were confident leading into the season before all training was stopped.

When training recommenced the group were challenged again by the restrictions put in place around training protocols. With us only allowed to train in small groups and no competitive work it allowed us to focus on skill development rather than game plan and competitive work.

The girls should be commended for the way they embraced all the challenges of the year and ensured we made the most of the limited opportunities that were presented to us.

I'd like to thank Merryn Brennan for all her hard work this year. Her support and advice continue to be invaluable. I'd also like to thanks Marco De Muri for all his help. Marco was at every training session assisting the coaches and ensuring all COVID protocols were adhered to which greatly assisted the coaches and allowed us to focus solely on running the sessions.

We started the season with great enthusiasm and promise so it was disappointing the way the season played out however I'm confident that we can continue to improve our development and push for finals next year.

MEN'S PREMIER LEAGUE

ZAC HAWES

First, I am privileged to be a part of a great Club in Altona.

There are a few people that I need to thank in getting me here and assisting over the initial period and I will do so in a more personal sense when I get the opportunity.

Without being all sunshine and roses, Altona deserves success and hard work will ensure that we attract success and that it continues both in the short term and long term. Measurements of success will of course evolve and take clearer shape as we face the challenges ahead together.

Unprecedented Beginning

The Pandemic certainly threw a spanner into the works with planning. But in reality, it worked in our favour. It forced me to adjust the training sessions immediately with the restrictions in place. The adjustment required a narrowed focus on skill development. This was an area identified after watching a few games on video as an area of weakness and we were able to immediately get to work on this aspect.

Strengths & Weaknesses

Altona's strength has always been and will continue to be in fitness. There is always a core group of players that has an exceptional fitness level which allows the club to be competitive.

Where I see the weaknesses:

- Specific skills Under fatigue / At high intensity and speed / technique
- Game Play: Ability to adjust and make decisions while it is happening
- Awareness: Of teammates / Acknowledgement of calls / Of what the other team is doing? / Personal positioning.
- Hockey Knowledge / Street Smart, Clever Hockey
- The WHY? For Example, Why we are Pressing? What is the aim?

Skill Development

There is much to do here. I will be continuing along this path religiously and demanding a higher level of care, in completion of specific skills. Slowly but surely this will increase our capacity to play at speed and with a higher % of success. This is an area in which I will be able to write more as I get to know the group and individuals on a deeper level.

MEN'S PREMIER LEAGUE

ZAC HAWES

Leadership Development

The leadership at Altona is of a high standard and to a point "Ruthless. I want to continue to develop the leadership group throughout my tenure. Communication will be a big part of this development:

- How speak to others
- Listening
- Talking with Juniors and Parents etc.

Communication is huge in our quest to become a destination club. Acceptance is becoming 'bigger' in our day to day occurrences and communication is the biggest asset we have in ensuring we have strength of acceptance throughout all levels at the club. When I mention communication, it is all aspects of communication.

Our leadership needs to represent and reflect the challenges this club faces each day. Altona is a club that attracts players and families that need to travel to be associated. We need to become "very clear" as to what is fair and what is to be accepted by the group. We certainly need to have flexibility here, but we also need to be incredibly careful and aware that word travels fast. This is a discussion that I am sure will occur soon.

Future

Without sounding arrogant or over-confident.

Currently Altona has a group that should be playing Finals and be looking to play finals every year.

Destination Club

I would like to see Altona become a bigger club in terms of numbers. An increase of junior talent becoming attracted to the club and this is along with ensuring that the homegrown talent is also looked after and catered for.





INCLUSION

BRONTE KERLEY

Although there was not much action on the playing field, there was still plenty of focus on Inclusion at the AHC this year.

At the start of the year prior to the Coronavirus induced restrictions, we had two teams compete at the Standout Cup at Essendon, which has been a great fixture the past few years and continues to grow. Thank you to Kerrie Myrrylainen for organising and all of the players involved.

On the administration side we are now once again a level 3 Good Sports Club, renewing our membership after it had lapsed for a couple of years prior, and we also had a number of members attend the Hobsons Bay Inclusive Clubs Program, which provide great insight into how we can better welcome members into our club.

For 2020 we were a successful Grant recipient from Hobsons Bay for the Pride Cup, so the planned activities have been postponed and we hope to celebrate in 2021.

COMMUNICATIONS

ALEX TYRRELL

Firstly I would like to start with a big thank you to Caleb Scanlon, and really he should be writing this report as he ran most of the club communications through Social Media and the newsletter throughout the year.

The 'Meet a Member' series that ran throughout COVID-19 lockdown was a huge highlight in which we profiled over 20 members and had huge engagement on Facebook and allowed our members to stay engaged.

Early in the year we tried to get regular and prompt communication directly to our members whenever we could, and our COVID-19 response page on the AHC website is one of the best in class in Victoria with all updates on the same page, with dates and kept regularly up to date during a time when the latest information could be hard to find.

Thank you to everyone who helped in this area in 2020.

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PrideCup

ALTONA HOCKEY CLUB, INC.

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FACILITY DEVELOPMENT

STEPHEN RITCHIE

It is with a sense of cautious optimism that I provide this update to the AHC membership. After many years of consultation with Council and several sports precinct development strategies, we have now been contacted by HBCC to commence planning for the AHC pavilion upgrade project.

The pavilion upgrade project has been a key feature of the AHC strategic plan for many years. Over my time on the board we have independently had provisional planning documents drafted to support discussions with Council and unsuccessfully lobbied for the upgrade project in several budget cycles. The pavilion upgrade was also the reason behind the commencement of the ASF sports fund, which has generated a significant funding source through tax-deductible donations over the past 8 years.

In late 2019, we were approached by HBCC to start some preliminary discussions about the pavilion upgrade project. This has progressed in 2020, when we have provided more detailed information that describes the current and future requirements for our club moving forward. While no definite timeline has been set, we expect that this is the beginning of the planning process which would ideally see a budget submission going to Council to seek funds for a design phase to commence in the next budget cycle.

While it has been a long and sometimes frustrating journey to arrive at this point, the long lead time has yielded a number of benefits, including:

We have accrued enough savings through the ASF to put forward a sizeable contribution to the project which will strengthen a budget bid and give us some say in the outcome.

We have had time to consider what we need from a redevelopment and are now well placed to put forward reasonable requests that will benefit all members.

We have been able to watch and learn from other sports clubs who have undergone similar processes over the journey. We also know from our discussions with Council that we are extremely lucky to have the facilities that we have and significant capital projects are not easy to come by. Part of the ongoing discussion with Council has been to identify opportunities for the Hobsons Bay community to benefit more broadly from our facilities and it is likely that this will be a feature of the redevelopment project. This may include options for a facility that can accommodate community groups in addition to our requirements. While we do not foresee this will encroach on our use of the facilities, I think it is important for members to be aware that these options are being considered.

I would like to take this opportunity to thank Dave Burns for his ongoing commitment in this space and also pass on our gratitude to the HBCC team and our ward councillors who have offered support and guidance throughout the process. Also a huge thanks to all those that have contributed to the ASF over the years, these donations have put us in a great position to take the next step in this process.

We look forward to providing more information as it becomes available.

FACILITIES

BENN HENDERSON

The year began in an extremely exciting manner for the facility with a band of dedicated members spending five weekends helping to renovate the clubrooms.

The walls were painted, the honour boards updated, re-organised and hung, the trophies moved to a dedicated trophy section on display, the sponsors given prominent place at the entry way, the carpets cleaned and also Danielle Schubach, Luke Doerner and Matt Guest all had their International guernseys hung on display amongst other jobs.

So while it was quiet for the rest of the year on the facility front, we can't wait for everyone to see the updated rooms and a huge thank you to everyone that helped with a huge amount of work - and special thank you to Seona Ritchie for choosing the new colours and helping with the updated layout.



SOCIAL

TAYLAH BRENNAN

This year has been an interesting and trying year. We were able to get a couple of social events organised at the very start of this year. We had a successful Summer Hockey competition organised by Renae Cooke and umpired each week by Shannon Healand. This was a really great program run that was all inclusive to all club members. We will be looking to run something similar to this in the coming weeks due to the success of the program last year.

We have just recently participated in the hockey club's first online trivia event run by Locked Down Trivia. During a crazy lockdown period it was great to see so many different AHC teams participate and get involved. Thank you to everyone that took the time to join in and to donate to the club.

At the beginning of the year we made the decision to postpone the \$2000 draw, and we will look to hold the draw in 2021 as soon as restrictions allow, we would like to thank everyone who purchased tickets and held them over for draw due to the lockdown period.

We look forward to putting on social events in the summer and early season to be able to see all the AHC faces we have missed seeing this year.

LIFE MEMBERS

At the 2019 Annual General Meeting we proudly inducted two life members to the Altona Hockey Club via unanimous vote.

Congratulations Peter Symons and Karen Symons.

Both have made an immeasurable contribution to the club, with Karen running the juniors for a long time on top of her own playing and coaching records, while Peter is one of our longest standing continuous members - including winning his first Premiership for the AHC in 1967 - and of course he was also a SL1 Premiership player and was the SL1 Games Record Holder for 10 years until 1997, continuing to play until today.

They are the first life members inducted since Ian Bartlett over 10 years ago and we will continue to look to honour longstanding and deserving contributions in the coming years.



J.K.Grant	R.Stewart
L.Fleming	V.Smith
J.Studley	R.J.Ford
W.Smith	C.Turner
K.O'Shannessey	D.Smith
F.T.Ranger	C.Brennan
P.Challis	P.Byrne
E.Phillips	J.Bartlett
A.Roadley	B.Forrester
B.Smith	P.Shields
I.Bartlett	P.Symons
K.Symons	

PERFECT HARMONY COTERIE

Perfect Harmony was formed in 2014 as the pre-eminent supporter group of the Altona Hockey Club to help with our ambitious facility development plans. At the start of 2020 - prior to Coronavirus hitting - we changed the focus of the Coterie Group to assist with coaching.

We recognise coaching an area of critical importance in competing in Premier League, as well as continuing to develop juniors. Along with things like paid coaching roles in junior development, and also coaching accreditations which this fund will be used for, this forms a large portion of our outgoing expenses as a club.

We would like to take this opportunity to thank the following Coterie Club members who supported us during this tough year:

Rob Burns	Peter Symons	Tracey Prentice	Bob Guest
Greg Drake	Tracey Drake	Angie Hooppell	Steve Ritchie
Morris Burgess	Tyson Priddle	Taniciah Isorena	Marc Richardson
Russell Dmytrenko	Brian Fanning	Tianie Grunwald	Kerrie Myrylainen
Merryn Brennan	Peter Dolenc	Alex Tyrrell	Paul Kruger
Kevin Brennan	Bronwyn Kelly	Linda Samson	Marita Grech
Steve Campbell	Emma Aitken	Sandy Guest	Phil Patterson



SPONSORSHIP

JO WHITFORD

Altona Hockey Club is proud to receive ongoing corporate sponsorship from local business. A big thank you to our corporate sponsors this year for continuing to support the club and we look forward to an exciting start to the 2021 season.

Premier Partner: Burbank. For the past ten years Burbank has continued to maintain its strong relationship with Altona Hockey Club. They remain an award-winning, national market leader in the housing industry, and we are very proud to have them as our premier partner again for the forthcoming 2021 season.

Gold sponsor: Burlin Electrical. Burlin has been a highly valued gold sponsor of Altona Hockey Club and we are delighted they will continue their sponsorship into the next season for the 3rd year. Locally based they deliver a range of Electrical and Mech Electrical services for home and business.

The club was fortunate to receive funds from the sponsorship of players, even though the season didn't play out as planned. We would like to thank the Burns family for their sponsorship of Cooper and Mitch Burns, Transcorp Removals and Storage for their sponsorship of Beth Samson and Werribee Steel for their sponsorship of Rheanna de Muri.

This year we took the opportunity to update both the Corporate and the Individual Sponsorship forms and give a refresh to the website sponsorship information. We are always keen to engage with perspective or returning sponsors and offer various options to promote local business to our members and guests at the club.

For more information please contact Jo Whitford: sponsorship@altonahc.org.au

PREMIER PARTNER



GOLD SPONSORS



FINANCIAL REPORT 2020

FOR THE YEAR ENDED 30 SEPTEMBER 2020

Overview

2019-20 was an unusual year all around, including for our club finances. With usual income streams limited, our aim was to minimise expenses as far as possible.

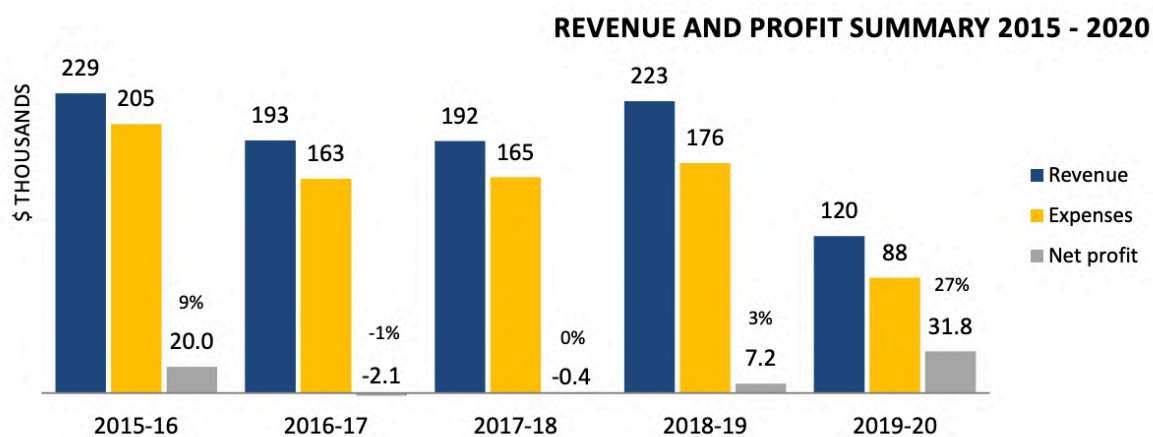
We were able to cope with the inevitable losses due to our strong cash position built up over many years. Based on normal operating income and expenses, we would have recorded a loss of \$38,000.

However, we received nearly \$70,000 in ASF donations throughout the year – resulting from the establishment of a new coaching fund, and changes to the way funds are released to clubs (these are now deposited monthly, rather than at the commencement of a specific ASF project).

The regular ASF revenue is now recorded on our profit and loss statement, thereby creating an overall profit of \$31,790 for the year – a positive result considering the circumstances. However, the full \$70,000 must be set aside for facilities and coaching projects, as per the ASF guidelines.

The charts below show that of our \$120,000 in revenue for the year, \$90,757 has come from donations and fundraising activities.

The small amount of membership income received for the winter season (\$13,340) has either been refunded or marked as individual credits in 2021.



Financial Position (Balance Sheet)

The cash balance at the end of financial year is **\$172,053**. This covers the sinking fund allocation of \$96,000 for facilities improvements (see 'Reserves – Ground Replacement' in the balance sheet), \$9,000 for our new coaching fund, and approximately four months of expenses (\$15,000 per month on average).

This healthy cash position allowed us to absorb costs throughout the year which were not offset by normal revenue streams (approximately \$25,000). The table below shows the main cash movements between our general account and investment account (for sinking funds).

Bendigo General Account		Bankwest Investment Account	
Starting balance: 1 Oct 2019	\$81,000	Starting balance: 1 Oct 2019	\$41,000
Transfer to investment account	(\$26,000)	Transfer from general account	\$26,000
Operating loss	(\$25,000)	ASF donation deposits	\$70,000
Ending balance: 30 Sep 2020	\$30,000	Ending balance: 30 Sep 2020	\$137,000

Our aim is to ensure enough funds in the Bankwest investment account to cover the 'Reserves – Ground Replacement' allocation (currently \$96,000), and now also the donations to our coaching fund (\$9,000). With \$137,000 compared to the required \$105,000, we have again achieved that aim this year.

Income Summary (Profit and Loss)

The result for 2019-20 was a **profit of \$31,790** after interest and depreciation. We originally budgeted for a profit of \$16,000, but this was adjusted to a loss of between \$30,000 and \$40,000 with the cancellation of competition due to the COVID-19 pandemic.

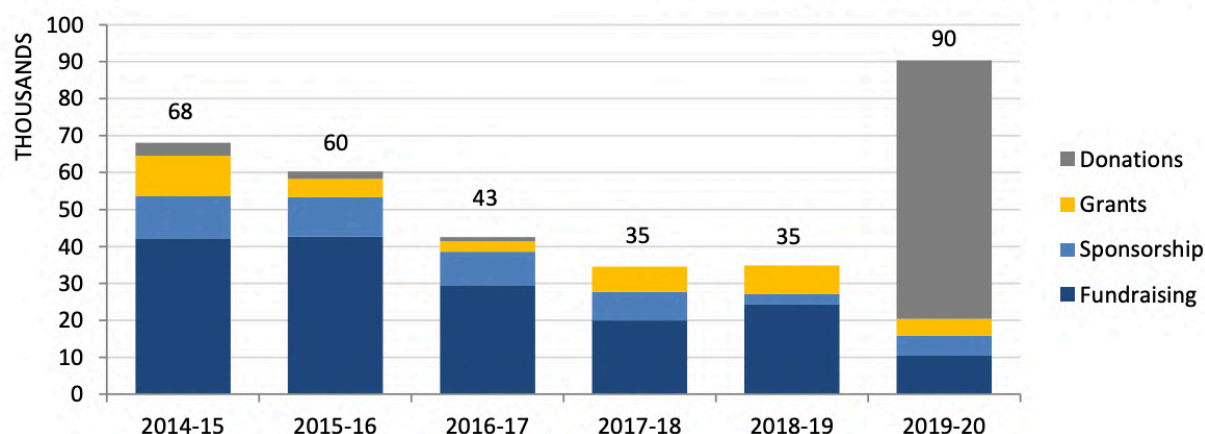
The contributions to our ASF fund during the year and the release of those funds to our bank account enabled us to report a profit, rather than the projected loss. We also received some relief from normal expenses including rent and utilities costs.

2019-20 fundraising and membership income is detailed further below.

Fundraising Summary

Fundraising efforts were also hampered this year by the pandemic. Most of the income came from ASF donations, as mentioned above, and ticket sales for the \$2000 draw, which was postponed in January 2020.

Fundraising revenue detail 2014 - 2020



Further detail on this year's fundraising activities is provided below. This list does not include sponsorship, grants or donations, which totalled almost \$80,000.

2019-20 Function / Fundraiser	Revenue	Outlays	Profit
\$2,000 draw 2020 (postponed)	\$8,007		\$8,007
Summer social hockey	\$865		\$865
Junior events	\$541		\$541
Standout Cup	\$470		\$470
TOTAL (ex GST)	\$9,883	\$0	\$9,883

Membership Fees

We received \$13,340 in winter membership fees before the 2020 competition was cancelled due to COVID-19. **\$5,765 in refunds** were issued to members upon request. The remaining **\$7,575 will be applied as fee credits** in 2021.

In addition, some of the outstanding fees from 2019 were recouped, following end of season reminder emails.

2019 Membership Fees	
Outstanding at 30 th Sep 2019	\$7,367* (34% junior, 66% senior)
Total recovered in 2020	\$1,825 (25%)
Total written off as bad debt in 2020	\$425
Total still to be recovered in 2021	\$5,117
2020 Membership Fees	
Winter membership fees paid	\$13,340 (90% junior, 10% senior)
Outstanding at 30 th Sep 2020	\$0 (no competition in 2020)
Members issued refunds	23 (\$5,765)
Members with credits carried to 2021	32 (\$7,575)

*Excludes fee refunds to be issued.

Financial statements

Based on total revenue of \$119,638 in 2019-20, AHC is classified as a tier one incorporated association under the Associations Incorporation Reform Act 2012 (the Act). Tier one associations do not need to have their financial statements externally reviewed or audited.

In accordance with the Act, I hereby present to the membership the financial statements which give a true and fair view of the financial performance and position of the Altona Hockey Club Incorporated for 2019-20.

TRACEY DRAKE
TREASURER
ALTONA HOCKEY CLUB



ALTONA HOCKEY CLUB, INC.
SUGARGUM DRIVE, ALTONA, 3018
WWW.ALTONAHC.ORG.AU

THANK YOU TO MICHAEL BOWE
FOR HIS PHOTOGRAPHY
THROUGHOUT THE 2019
SEASON, MANY OF WHICH WE
HAVE USED IN THIS REPORT.

2019-20 AHC ANNUAL REPORT
COURTESY OF WESTSIDE DIGITAL.

