



**Altona Hockey Club Inc.**

# **Annual Report 2016**

For the year ended 30 September 2016

## **Chairperson's Report**

When reflecting on the 2016 season there is quite a lot we can be proud of as a club. We have 25 teams competing during the winter season spread across juniors, seniors and masters. We have close to 400 club members and an army of volunteers that is the envy of many other sporting clubs. We remain active during summer with indoor teams and social teams competing. Our members represent the club well, both as individuals and teams, which is important to continue to grow our club and impress our stakeholders.

Off field we continue to be well managed and well supported by our member base. Through sound financial management over 12 seasons and a strong and respectful relationship with Hobsons Bay council we are in a position where our ground will be resurfaced without the club going into debt. Our ground is our most important asset and by resurfacing it now we will provide all our members with the best possible surface to develop to their potential as players.

We need to continue to look for ways to develop our talented people in all areas of our club; players, coaches, umpires, administrators and match officials. Creating the pathways across all these areas gives our club the greatest opportunity for long term growth and success.

On field we achieved 2 premierships for our efforts – Under 18s and Over 45s. I'm sure there will be teams that will not be entirely satisfied with the season they have had, but this just creates the opportunity to improve and look to do better in 2017.

We continue to develop some of the most talented players in Victoria with many of our members playing representative, state or national hockey in juniors, seniors and masters. This should be a source of pride for all the individuals but also for the club as a whole.

The LEC (League Entry Criteria) which impacts on our Premier League status remains a constant focus for the club administration but is something the whole club needs to have an awareness and understanding of. The requirements of the LEC will drive many of our decisions in the coming years but if the club sticks to its strategic plan of junior growth and development, sound management and responsible financial accountability, we will be well placed to continue to be a leading club within Victoria.

It's been a privilege to be the Chairman of the Altona Hockey Club in 2016. I appreciate the support given to myself and the rest of the Board by all our members and supporters.

Thank you & Go A's

David Burns

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## The 2016 Board

### Overview

The Altona Hockey Club Board of Management is elected in accordance with the Constitution to control and manage the club in the best interests of our members. The Board may consist of between five and ten members. For 2016 we had 10 elected members serving on the Board and representing a cross-section of our total membership.

The Board meets monthly throughout the calendar year. Interested persons, including club members are welcome to attend Board meetings as observers in all matters of a non-confidential nature.

Board membership is for a term of two years, within which time Board members undertake an office bearer position or management of a portfolio. Given the size and nature of our club, all Board members are expected to take a 'hands on' approach to club management. However, the success of each portfolio is still heavily reliant on the existence of sub-committees or less formal working groups outside of the Board to assist in operational and administrative activities.

December/January is often the busiest time for the Board as preparations for the following winter season commence.

### Board Portfolios

Club officers and portfolio allocations for 2016 were as follows:

<b>David Burns</b>	Club Chairman; Hockey Victoria delegate
<b>Tracey Drake</b>	Club Treasurer
<b>Kerrie Myyrylainen</b>	Club Secretary; Sponsorship
<b>Angela Baugh</b>	Facilities Manager
<b>Ian Bartlett</b>	Public Officer ; Bar, Kitchen & Uniforms; Hockey Operations – Admin
<b>Merryn Brennan</b>	Hockey Operations (Senior)
<b>Karen Symons</b>	Hockey Operations (Junior)
<b>Stephen Ritchie</b>	Media & Communications; assistant to all portfolios
<b>Liv Rog</b>	Revenue Sub-Committee, Inclusion Ambassador
<b>Alex Tyrrell</b>	Digital Media

## Membership Summary

Member Type						
Junior - Hin2H				14	11	25
Junior - Under 8	5	4	9	11	3	14
Junior - Under 10	16	13	29	15	8	23
Junior - Under 12	28	12	40	25	16	41
Junior - Under 14	14	8	22	28	6	34
Junior - Under 16	24	22	46	24	25	49
Junior - Under 18	10	5	15	14	3	17
<b>Subtotal</b>	<b>97</b>	<b>64</b>	<b>161</b>	<b>131</b>	<b>72</b>	<b>203</b>
Senior	63	55	118	69	56	125
Masters	31	14	45	31	19	50
<b>Subtotal</b>	<b>94</b>	<b>69</b>	<b>163</b>	<b>100</b>	<b>75</b>	<b>175</b>
Junior Parent					1	1
HV Supporter				22	36	58
Social Seagull	4	4	8			
Super Social Seagull	3	2	5			
Coterie Members	9	4	13	2	1	3
Life Members	12	4	16			
Family	-	-	2			
<b>Subtotal</b>	<b>24</b>	<b>13</b>	<b>39</b>	<b>24</b>	<b>38</b>	<b>62</b>
<b>TOTAL</b>	<b>215</b>	<b>146</b>	<b>363</b>	<b>255</b>	<b>185</b>	<b>440</b>

Note: Totals refer to financial members only.

## Portfolio Reports

### Hockey Operations

#### Merryn Brennan

Season 2016 was one of mixed results for our club. Our senior men once again had an interrupted start to the year with a lot of experienced players unavailable for one reason or another. This did allow some of our younger players to gain some valuable game time at a higher level. They finished the season off strongly and I'm sure they will be looking to continue that form going into 2017.

The senior women had a sensational start to the season with both P/L and Reserves just missing finals. The best result for the 2 teams together in the clubs history; I'm sure the girls and the coach's will be looking to improve on this in season 2017.

Many thanks must go to Ian Bartlett who once again led the Wednesday night training for the lower grade men. Also to Caroline Brooker who extended the 16 girls training on a Wednesday to include any senior women who wanted to join in training.

Last, but certainly not least, a very special thanks to all our dedicated coaches and managers. From the P/L Squads who continue to put in endless hours of their time, down to the people that coach and manage the lower grades just on game day. You people are so hard to find and so very important. Your help is much appreciated.

See you all in 2017, exciting times ahead.

### Juniors

#### Karen Symons

#### Teams & Results

In 2016 Altona fielded teams in: U10 (2), U12 (3), U14(2), U16 (4) & U18 (1). = 164 players  
We also ran Hook in2 Hockey & Intraclub for new and developing players. = 40 participants  
This total of approximately 200 Junior Members is a great result.

Our U10 Blue & Gold teams competed in the U10 West competition. Both teams had a successful season, finishing 1<sup>st</sup> (11 wins) and 4<sup>th</sup> (6 wins). All players had fun and developed their skills over the season.

Our U12 Shield NW team had an interesting season, coming home with 3 wins to earn a place in the finals.

U12 Pennant NW had mixed results, but blooded many new and young players, showing improvement.

U12 District NW had a good season and developed well as a team.

U14 Shield NW finished 3<sup>rd</sup>, won their Semi & Prelim finals, but were beaten narrowly in the Grand final.

U14 District NW also finished 3<sup>rd</sup>, but were beaten in their Semi final.

U16 Girls Shield finished 6<sup>th</sup>, and only missed the finals by 2 points, but had a great year.

U16 Girls Pennant had a good year, playing mostly in their 2<sup>nd</sup> year and welcoming some new players.

U16 Shield NW had a good year, finishing 3<sup>rd</sup>. They had a narrow defeat in their Semi final.

U 16 District NW finished 4<sup>th</sup> in their division, but were also narrowly defeated in the Semi Final.

U18 Mixed had an excellent year, finishing undefeated on top and taking out the Premiership.

### **Representation**

Congratulations to those Altona players who represented the Club at higher levels.

There were 21 Altona players selected in State Teams and 35 selected in Zone Teams. A fantastic achievement.

### **Junior Sub Committee**

2016 saw the establishment of a Junior Sub Committee. The focus of the Committee is to assist in the running of the Junior section, and improve in areas such as participation, coach and umpire development, social and media opportunities, etc. Members this year were: Karen Symons, Linda Samson, Tiff Bartlett, Veronica Campello, Joanne Harvey, Dellice Hoban, Andy Roberts and Neil Stiefel. We look towards refining and improving the work of this committee in 2017.

### **Junior Development Program**

The JDP continued in 2017, coordinated by Jill Hopper, Steve Campbell and Nicola Brown. The continued support of the AHC Premier League squads is invaluable to our Juniors.

### **Recognition**

**Coaches:** Thank you for all the time, effort, expertise and patience displayed over the season. Developing the skills and teamwork of players from U8 to U18 is a challenge, and your dedication is much appreciated.

**Team managers:** Many thanks for all of your hard work in co-ordinating the teams. Having someone to organise the team book, equipment and rosters leaves the coaches free to coach.

**Parents:** You all assist in some way. Driving children to training and games, taking a turn in the canteen or oranges/lollies roster. Assisting with fundraising, attending social events, and generally supporting teams.

**Intra Club:** Darcy Hoban & Taylah Brennan

**Western Wildcats Delegate:** Simone Otterbach

**Ball Kids:** Neil Stiefel and all junior players who volunteered

## **Bar, Canteen and Uniforms**

### **Ian Bartlett**

Di Jakobi took on the role of managing the canteen during the season and was supported by various people throughout.

The role includes setting up and closing up the canteen for junior and senior games, staffing the canteen and maintaining a clean and healthy environment. My thanks to Di for the many hours spent in fulfilling this role.

Thanks to all the people who took time out to help with the manning of the bar and canteen throughout the year.

The Club continues to provide an important service to members and visitors and does it with friendly service

## **Facilities and Maintenance**

### **Angela Baugh**

Not many changes on the maintenance front this year but we did have approval and allocation in the HBCC budget to allow for replacement of the pitch.

The club has committed to \$150,000 toward the cost of replacement and the remainder will be paid by council, the final tenders are due in soon so we have no date yet as to when the work will commence.

We are also updating our security system as this is about 20 years old. This will be done during the off season.

Continued ongoing maintenance projects during the season have been:

- Removal of graffiti;
- Removal and cleaning out of superfluous items; and
- Ongoing weeding and ground maintenance.
- Review and replacement of First Aid items.

We would hope prior to the coming season to get a few smaller maintenance jobs done within the pavilion but as always expertise is required so we would very much appreciate any donation of time from skilled persons able to assist.

This year we didn't have the formal pre-season working bee as it seemed to be just the same small group of people turning up in order to get jobs done, so the items that were required have just been done through the season as required.

Pre-season cleaning was done by individuals within the club including steam cleaning of the carpeted area within the club rooms, cleaning and re-organising of the kitchen and bar area.



## Sponsorship

### Kerrie Myyrylainen

Altona Hockey club is fortunate to have the support of a number of sponsors including local businesses. All of our sponsors are important to the club and provide many benefits to the members. We would like to thank the following companies:

#### **Burbank Homes – Major Sponsor**

This year saw the re-signing of Burbank as our major sponsor for another 5 years. It's a privilege to be associated with a multi award winning company including the 2012 Hobsons Bay Business Excellence Awards - Business of the Year.

#### **Gold Sponsors:-**

Barlow McEwan Tribe Real Estate  
Circle Health  
Abel Sports  
Burlin Electrical

#### **Bronze Sponsors:-**

Taco Bill  
Transcorp Australia

#### **Player Sponsor:-**

Beth Samson – Transcorp Australia  
Jess Brennan – Altona Bowling Club  
Matt Briscoe – Max Pain  
Cale Rout – Ballarat Pressure Cleaning  
Tyson Priddle – Get Laid Concrete  
Taylah Brennan – Altona Bowling Club  
Josh Horton – Horton Automotive  
Rheanna DeMuri – Werribee Steel

Thomas Myyrylainen – Novel Kitchen  
Patrick Phillips – Simjar Pty Ltd  
Chris Coleman – Ballarat Pressure Cleaning  
Zaige Porra – Kaznetic Pty Ltd  
Felix Melder – Nicole Nott Sitemed  
James Bergman – Mr Bill Moffett  
Mardi Petherick – Maynard Family

#### **Junior Development:-**

Altona RSL

#### **PARTNERSHIP AGREEMENTS**

Hockeyworld  
Wyndham Denture Clinic  
Avesenna Osteopathy

#### **Future**

The plan is not only keep our current Sponsors but to also approach other local businesses in the new year for additional sponsorship and promotion of our club. Sourcing sponsors is a team effort, if you are aware of any potential club sponsors or you are a small business owner yourself and would like to support our club, please email us at [enquiries@altonahc.org.au](mailto:enquiries@altonahc.org.au).

## Website and e-media

### Alex Tyrrell

We are continuing to evolve in the digital media space at the AHC, while adding different methods of engaging with our members and the community. The new junior sub-committee saw the introduction of a junior newsletter, 'the Seagull's nest', in 2016, led by Andy Roberts throughout the year. While changing habits of our younger members provided the opportunity to introduce a snapchat channel with great engagement results.

The changing face of Facebook, Twitter and Instagram means that we need to continue to revise how we engage with member. We have continued the strategy to use these platforms mainly for celebrating members and promoting events, while the newsletter remains our main form of information sharing.

Facebook's major changes to the algorithm for pages have provided challenges, meaning that we have had to spend more on sponsored posts to get similar reach to what we are used to for events and advertising, while it also means we need to be more professional in our approach on this platform.

2017 once again provides plenty of room for improvement, with the opportunity for more volunteers to further expand the offering of each area, as well as extending further outside our club to the local media. A key aspect for 2017 is also how the digital and physical work together to make sure all members get critical information.

Number of users of each of our key platforms;



951 readers



1,004 likes



933 followers



2,038 followers



96 friends

## Social Functions

### Alex Tyrrell

2016 saw a full calendar of social functions, with an extended Premier League season allowing plenty of home club days, and the 1996 Premiership Reunion returning plenty of old faces back to the club.

Many thanks to everyone who helped throughout the year. Particularly the social team, led by Taylah Brennan, including Bronte Kerley, Danielle Schubach, Jacob Patterson, Andrew Scanlon, Jess Brennan and Timmy Symons who did a great job throughout the year.

Functions in 2016 included: the OC v YC and Steph Gracie Games, the Season Opener, 1996 SL1 Premiership Reunion, Trivia Night, Why is this in my Closet?, Olympic Celebration, Live Streaming at the AHC and the Season Finale, to go with the AHC Vote Count and Presentation Night, and the HV Women's Round, Men's Round and Fair, Go! Sport Round.

Overall the attendance of functions has been trending down over the past couple of years, and this continued in 2016, however, the functions this year were a lot of fun for all involved. This will need to be looked at in 2017 to involve the whole club in a more inclusive way, or offer some new opportunities to be a part of our community.

## Coaches Reports

### Men's Premier League

#### Ben Newell

2016 was something a mixed season for the playing group. A disappointing first half of the season saw us out of finals contention. A lack of consistency and inability to capitalise on dominant periods of games ended up costing us.

The second half of the season saw a focus on skill and youth development within the group. We were able to give 8 players their Premier League debut which has helped with our squad depth going forward.

2016 saw some great individual achievements within the group.

- Matthew Guest representing Canada at the 2016 Rio Olympics was a fantastic achievement. The playing group has seen all Matthew's hard work, commitment and sacrifice over the years and it's a great example to the younger players within the group on what can be accomplished if you work hard.
- Ben Hoopell winning the 2016 AHL title. Ben is another example of hard work paying off coming back from a serious long term injury.
- Andrew Scanlon winning the Sultan of Johor Cup with the Australian U/21 team.

Congratulations to Josh Horton on winning the club champion. His ability to continually try to improve and add extra facets to his game make him a worthy recipient.

The PL squad is much more than just the players and coaches. I'd like to thank the following people for their help and support during the season.

- Kellie Roadley - Kellie has been a great support to the players and coaches again this year.
- Richard Melder - Big thanks to Richard for all his hard work this year looking after the strength and conditioning of the squad.

Lastly, I'd like to thank the coaches and leadership group for their support this year.

## Women's Premier League

Greg Drake

We had a total of 39 players play WPL and WPLR this season and I'd like to thank all of them for the application they showed in taking on every challenge they were presented with. The players represented our club with strength and aptitude every week.

We have implemented a number of initiatives in 2016 and will continue to innovate in 2017 in our aim to make finals in both WPL and WPLR:-

- Use of Sportscode, Hudl and Hudl Technique to provide coded video footage to our players for their review
- Installation of a player on our selection panel
- More targeted and consistent commitment to fitness at training
- More focus on improving the skills of our goal keepers
- Specifically focusing on developing the exceptional talent we have in our club between the ages of 14 and 16.

The following highlights outline some of the achievements of the season: -

- Our results of 6<sup>th</sup> in WPL and 7<sup>th</sup> in WPLR are our highest results in both grades for a number of years, and represent sustained improvement over a three year period
- Caitlin Arneil and Sophie Martin both played their first WPL games. We now have 16 players in our squad under the age of 21 that have WPL experience, this is an excellent platform for sustained success
- Danielle Schubach was Runner-up in the WPL competition Best and Fairest
- Taylah Brennan was selected in the WPL All Star team.

I'm extremely thankful to the support team of Donna Kennedy, Tracey Prentice, Tracey Drake, Caroline Brooker, Ross Schubach, Josh Young, Jenna Polacsek and Mel Stewart for their commitment to our women's program. Special thanks to Mel who has done a superb job with our Reserves team over the last two years and has decided not to continue in in 2017.

I'd also like to thank the AHC Board for their continued support. We are very lucky to have such a high functioning team of people directing our club.

See you next year.

## Appendix 1 – Awards

### Junior Awards

AGE GROUP	TROPHY 1	TROPHY 2	TROPHY 3
<b>UNDER 18 NW</b>	Best & Fairest Player Heath McDonald	Runner Up Best & Fairest Jarryd Otterbach	Most Improved Player Jaryd Prentice
<b>UNDER 16 Girls Shield</b>	Best & Fairest Player* Sophie Martin	Best & Fairest Player* Claudia Beamish	Coaches Award Charlotte Cameron
<b>UNDER 16 Mixed Shield</b>	Best & Fairest Player Joe Roberts	Runner Up Best & Fairest Lachlan Arneil	Coaches Award Harrison Brown
<b>UNDER 16 NW</b>	Most Consistent Player Jordan Themelkos	Most Improved Player Adam Coustley	Best Team Player Emily Jinu
<b>UNDER 16 Girls Pennant</b>	Best & Fairest Player Fleur Berryman	Best First Year Player Jazmine Smith	Coaches Award Bethan Krbaleski
<b>UNDER 14 Mixed Shield</b>	Best & Fairest Player Maxim Warby	Runner Up Best & Fairest Cooper Burns	Coaches Award Kimberly Philipps
<b>UNDER 14 NW</b>	Best & Fairest Player Joshua van Parreren	Runner Up Best & Fairest Sebastian McGrath	Coaches Award Peter Pitliangas
<b>UNDER 12 Mixed Shield</b>	Best & Fairest Player Harry Bradbury		

#### STEPH GRACIE AWARDS

- Under 12 Shield** – Augustus Orange
- Under 12 Pennant** – Mickayla Norman
- Under 12 NW** – Delaney Calder
- Under 14 Shield** – Nicholas Myrylainen
- Under 14 NW** – Joshua Jinu
- Under 16 Girls Shield** – Rheanna Di Muri
- Under 16 Shield** – Oliver Burgess
- Under 16 Girls Pennant** – Ainslie McKellar
- Under 16 NW** – Isaac Orchard
- Under 18 NW** – Tyeson Hickey

#### JUNIOR SPORTSPERSON AWARD

- Thomas Myrylainen
- Jarryd Otterbach

## Senior Awards

Grade	Best & Fairest	Runner-Up
<b>Men's</b>		
Premier League	Josh Horton	Steve Campbell
Premier League Reserves	Jacob Patterson	Matthew Barnett
Pennant A	Ian Bartlett	David Howell
Pennant E	Scott Prentice	Brendan Prentice
Metro B NW	Dominic Coote	Grant Cooke
Masters 35+ B NW	Toby Langdon	Justin Burgess
Masters 45+ CC	Caroline Brooker	David Morton
<b>Women's</b>		
Premier League	Danielle Schubach	Taylah Brennan
Premier League Reserves	Ainslie Kennedy	Anisha Kidd
Pennant A	Sharon Mills	Shannon Healand
Pennant D	Katrina Matthews	Ariel Woolston
Metro A CNW	Caroline Lodge	Theresa Corfield

## Club Awards

Award	Recipient
Burbank Player of the Year Award	Danielle Schubach
Coach's Award - Men	Joe Roberts
Coach's Award - Women	Anisha Kidd
Best Clubperson U/21	Jessica Brennan & Kieran Symons
Cyril Turner Memorial Award	Kerrie Myrylainen

## Appendix 2 – Results & Officials

### Results

Grade	Home & Away	Finals
<b>Men's</b>		
Premier League	8 <sup>th</sup>	
Premier League Reserves	9 <sup>th</sup>	
Pennant A	8 <sup>th</sup>	
Pennant E	6 <sup>th</sup>	
Metro B North West	1 <sup>st</sup>	Runners Up
Masters 35+ B NW	6 <sup>th</sup>	
Masters 45+ C Central	2 <sup>nd</sup>	Premiers
<b>Women's</b>		
Premier League	6 <sup>th</sup>	
Premier League Reserves	7 <sup>th</sup>	
Pennant A	8 <sup>th</sup>	
Pennant D	4 <sup>th</sup>	Lost Semi
Metro A CNW	6 <sup>th</sup>	

## Coaches, Managers & Captains

Grade	Coaches	Manager	Captain/s
<b>Men's</b>			
Premier League	Ben Newell Marc Richardson	Kellie Roadley	Steve Campbell
Premier League Reserves	Steve McDonald Callum Mudford	Richard Melder	Jacob Patterson
Pennant A	Ian Bartlett		Tyson Kerley
Pennant E	Ian Bartlett		Scott Prentice
Metro B North West		Mary Bergman	
Masters 35+ B NW		Andrew Francis	
Masters 45+ C Central		Peter Kennedy	
<b>Women's</b>			
Premier League	Greg Drake Tracey Drake	Donna Kennedy	Danielle Schubach
Premier League Reserves	Melanie Stewart Ross Schubach	Tracey Prentice	Olivia Rog
Pennant A	Toby Wright		
Pennant D	Tiffany Bartlett	Linda Samson	Katrina Matthews
Metro A CNW	Tash Draper	Barry Briggs	
Masters B	Tash Draper	Barry Briggs	



## Appendix 3 – State & Zone Representatives

### 2016 AUSTRALIAN REPS

**U21 Burras** - Andrew Scanlon

**Australian Country Team** - Cale Rout

**Australian Masters** – Peter Byrne

**National Futures** – Felix Melder

**International Umpire Panel** – Jeremy Coleman

### 2016 VICTORIAN REPS

**Under 12** – Harry Bradbury, Kade Leigh

**Under 13** – Claudia Beamish, Corey O’Neil, Nye Roberts

**Under 15** – Cooper Burns, Connar Otterbach, Leah Polacsek

**Under 16** - Sophie Martin, Mardi Petherick, Lachlan Arneil, Naish McDonald, Joe Roberts

**Under 17** - Development Team – Caitlin Arneil, Matthew Barnett, Felix Melder

**Under 18** – Emma Hatton, Ellen Polacsek, Jyah Johnson, Felix Melder, Matthew Barnett, Heath McDonald, Thomas Myrylainen

**Under 21** – Nicola Brown, Emma Hatton, Andrew Scanlon, Kieran Symons (Train on)

**Victorian Vipers** - Danielle Schubach, Taylah Brennan (Train on)

**Victorian Vikings** – Ben Hooppell

**Emerging Vipers & Vikings** – Taylah Brennan, Bronte Kerley, Mack Dolenc, Jyah Johnson, Felix Melder

**Masters** – Peter Byrne, Tim Pugh

**Country** – Benn Henderson, Cale Rout

**Under 13 Indoor** – Cooper Burns, Claudia Beamish, Leah Polacsek (Train on)

**Under 15 Indoor** – Elizabeth Howell, Connar Otterbach, Lachlan Arneil

**Under 18 Indoor** – Caitlin Arneil, Ellen Polacsek, Jyah Johnson, Heath McDonald, Felix Melder

**Under 21 Indoor** – Jess Brennan, Ellen Polacsek, Scarlett Kennedy, Kieran Symons

**Coaches** – Jess Brennan, Andrew Scanlon, Jacob Patterson

**Umpires** – Naish McDonald, Ellen Polacsek, Cameron Jakobi, Jeremy Coleman, Tim Sheahan, Nicola Brown

**ZONE (Western Metro Wildcats)**

**JUNIOR STATE CHAMPIONSHIPS**

**Under 13** – Claudia Beamish, Harry Bradbury, Thomas Kruger, Harrison Leigh, Corey O’Neil, Nye Roberts

**Under 15** – Riley Breen, Jenna Polacsek, Leah Polacsek, Rachel van der Ploeg, Jamie Beamish, Cooper Burns, Brock Draper, Nicholas Myyrylainen, Maxim Warby,

**Under 17** – Ashleigh Brooker, Mackenzie Bowe, Olivia Coverdale, Sarah Haslam, Elizabeth Howell, Emma Tivendale, Lani Wright, Lachlan Arneil, James Bergman, Oliver Burgess, Naish McDonald, Gus McKinnon, Jarryd Otterbach, Jaryd Prentice, Joe Roberts, Bailey Willet

**Coaches** – Jess Brennan, Jacob Patterson, Andrew Scanlon, Kieran Symons

**Umpires** – Ellen Polacsek, Cameron Jakobi,

**ZONE CHALLENGE (2015)**

**Under 12** – Charlotte Willet, Harry Bradbury, Riely Kenny, Thomas Kruger

**Under 14** – Jenna Polacsek, Catherine Honeyborne, Brock Draper, Nicholas Myyrylainen, Maxim Warby

**Coaches** – Jess Brennan, Naish McDonald, Heath McDonald, Steve McDonald

**ACADEMY**

**Umpiring** – Ellen Polacsek, Nathan McDonald

**2015/2016** – Caitlin Arneil, Lachlan Arneil, Matthew Barnett, Claudia Beamish, Jamie Beamish, Riley Breen, Cooper Burns, Jyah Johnson, Sophie Martin, Heath McDonald, Naish McDonald, Gus McKinnon, Corey O’Neil, Connor Otterbach, Victoria Pell, Mardi Petherick, Ellen Polacsek, Leah Polacsek, Zaire Porra, Joe Roberts, Nye Roberts,

**2016/2017** - Under 18 – Riley Breen, Sarah Haslam, Sophie Martin, Ellen Polacsek, Lachie Arneil, Matthew Barnett, Jamie Beamish, Thomas Myyrylainen, Connor Otterbach, Zaige Porra, Joe Roberts

# Altona Hockey Club Inc.

## Financial Report 2016

For the year ended 30 September 2016

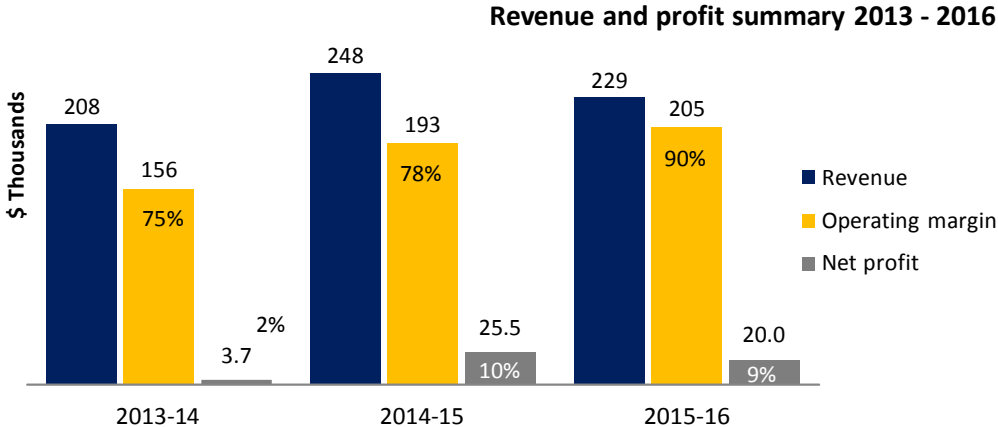


### Overview

2015-16 was another positive financial year for AHC. The Fundraising Gala and \$2000 draw contributed \$13,500 to our net profit, allowing us to once again achieve our sinking fund target.

Although we raised less revenue than 2015, we also spent less than anticipated on inventory (bar, canteen and uniform stock carried from previous year). This was another significant factor in our net profit.

A comparison of results over the past three years is made below.



### Financial Position (Balance Sheet)

Our strong cash position enabled us to add \$10,000 above our target savings contribution in 2016. At the end of the financial year, we held cash savings of \$178,000, which will be increased to \$194,000 in line with our planned sinking fund contribution. This will allow us to meet our commitment of \$150,000 for pitch replacement in 2017, and contribute further funds to relocation of the dug outs.

### Income Summary (Profit and Loss)

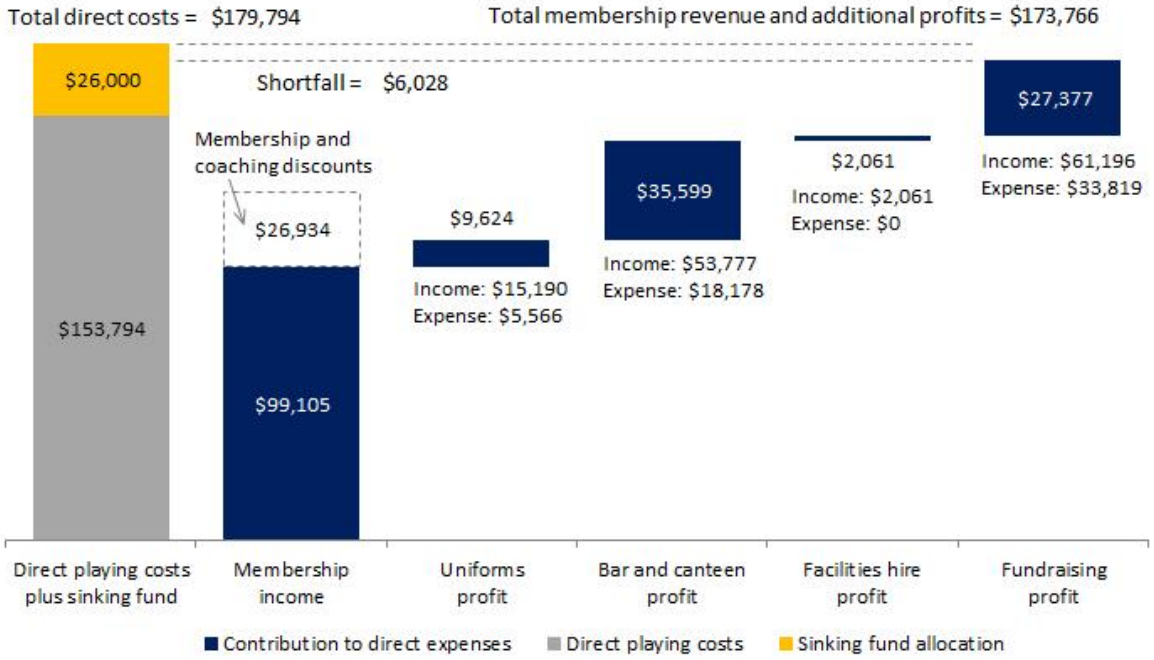
This year we realised a **net profit of \$19,970** after interest and depreciation. This is more than budgeted for the financial year due to:

- Fundraising Gala and \$2000 draw profits
- Significantly reduced spending on uniform and bar inventory (purchases in 2014-15 of \$31,000, compared to \$18,000 in 2015-16).

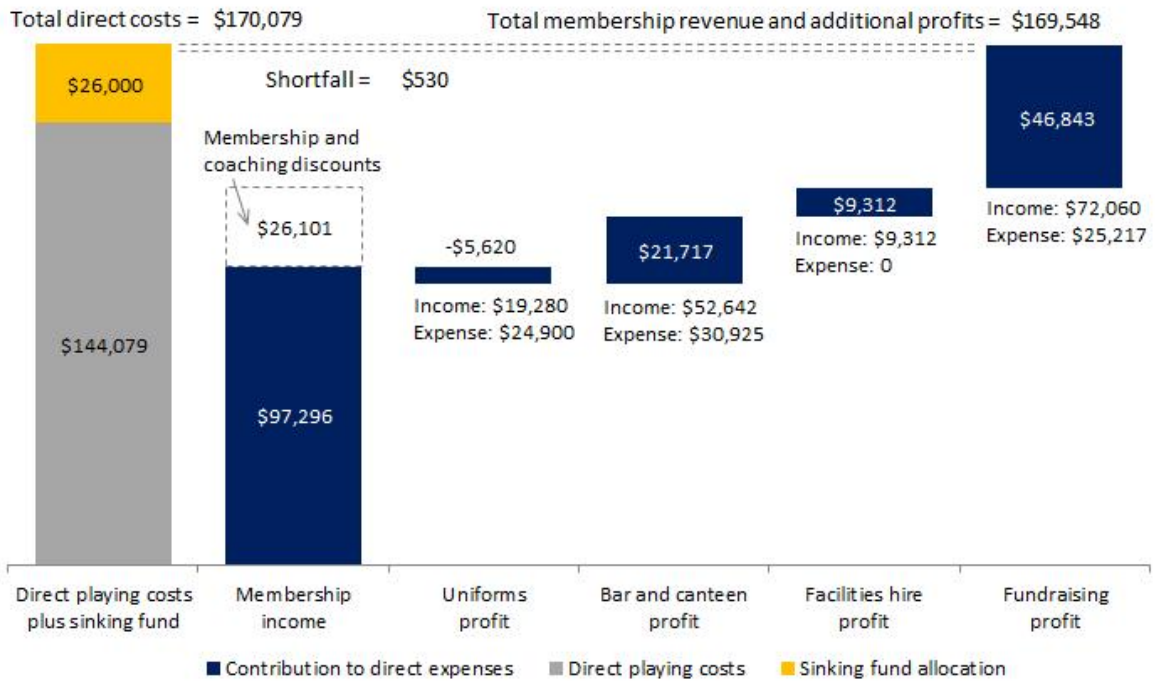
Our current versus previous years' performance is illustrated below. These charts indicate the relative contributions of our key revenue generating activities (bar and canteen, facilities hire and fundraising and sponsorship) to covering the direct costs associated with hockey at AHC.

Direct costs, indicated by the grey columns in the charts below, include all competition fees, coaching and playing expenses, facilities costs (including depreciation), basic administration costs (e.g. phone, internet, stationery), finance charges and insurances. Our total operating costs are higher than this figure, once the costs of our income generating activities are added in (e.g. cost of sales and fundraising outlays).

## Current year performance 2015-16



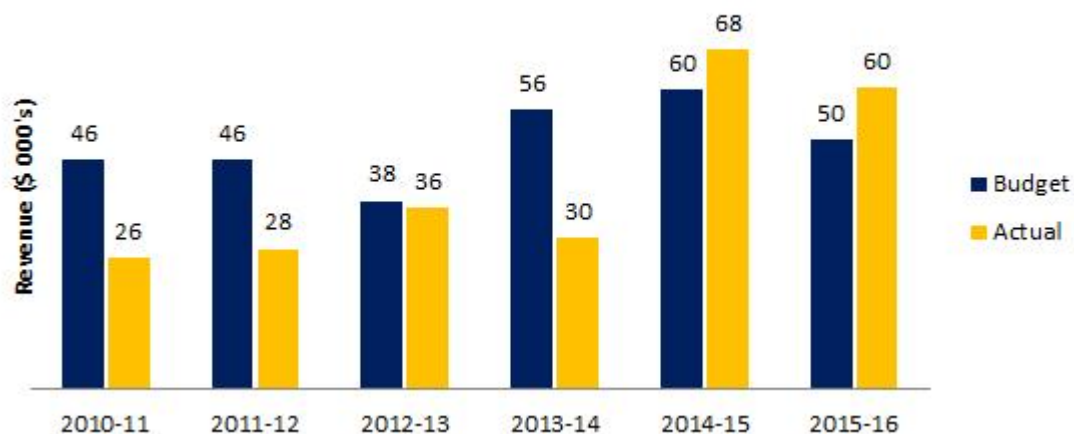
## Previous year performance 2014-15



## Fundraising Summary

Fundraising results for 2015-16 weren't quite as impressive as 2014-15, but still a large improvement on previous years. We achieved over \$60,000 in fundraising revenue, including sponsorship (\$10,500), grants (\$5,000) and donations (\$2,000).

**Budget vs actual fundraising revenue 2010 - 2016**



Our 2015-16 fundraising efforts are outlined in the table below. This list does not include sponsorship, grants or donations, which totalled \$17,500. For comparison, our 2014-15 fundraising revenue was \$42,200 for a profit of \$23,400.

2015-16 Fundraiser	Revenue	Outlays	Profit
People's Choice 2015/16	\$1,660	\$1,240	\$420
Bunnings BBQ 2016	\$1,866	\$428	\$1,438
Raffles	\$950	\$25	\$925
Pie drive	\$2,292	\$1,507	\$785
Bunnings BBQ 2015	\$671	\$131	\$540
Calvin Klein	\$131		\$131
Aluminium cans	\$75		\$75
Footy tips 2015		\$230	-\$230
<b>SUB TOTAL (ex GST)</b>	<b>\$7,645</b>	<b>\$3,561</b>	<b>\$4,084</b>
2015-16 Functions	Revenue	Outlays	Profit
Fundraising gala 2015	\$19,970	\$12,317	\$7,653
\$2000 draw (Nov 2015)	\$10,033	\$4,119	\$5,914
Snakepit challenge and iPod shuffle	\$1,551	\$348	\$1,203
Trivia night	\$733	\$182	\$551
Olympic night	\$180	\$238	-\$58
1996 premiership reunion	\$964	\$1,233	-\$269
<b>SUB TOTAL (ex GST)</b>	<b>\$33,431</b>	<b>\$18,437</b>	<b>\$14,994</b>
<b>TOTAL (ex GST)</b>	<b>\$41,076</b>	<b>\$21,998</b>	<b>\$19,078</b>

## Membership Fees

Outstanding fees for the 2016 season represent approximately 8% of total membership revenue. It is anticipated that much of this outstanding balance will be recovered in 2017, as was the case for 2016.

2015 Membership Fees	
Outstanding at 30 <sup>th</sup> Sep 2015	- \$7,143
Total recovered in 2016	<b>\$5,733 (80%)</b>
Total still to be recovered in 2017	- \$1,410*

2016 Membership Fees	
Outstanding at 30 <sup>th</sup> Sep 2016	- <b>\$6,938</b> (15% junior, 85% senior)
Percentage fees collected at 30 <sup>th</sup> Sep 2016	92%

\*Note: we expect to recover more of the 2015 outstanding fees in 2016-17, hence these were not written off as per the usual practice at 30 Sep 2016. However, a range of fee overpayments that we are unable to return to the relevant members have been consolidated from 2015.

## **Financial statements**

Based on total revenue of \$228,809 in 2015-16, AHC is classified as a tier one incorporated association under the *Associations Incorporation Reform Act 2012* (the Act). Tier one associations do not need to have their financial statements externally reviewed or audited.

In accordance with the Act, I hereby present to the membership the financial statements which give a true and fair view of the financial performance and position of the Altona Hockey Club Incorporated for 2015-16.

**Tracey Drake**  
Treasurer  
Altona Hockey Club

# Altona Hockey Club Inc

## BALANCE SHEET

As of September 30, 2016

	TOTAL	
	AS OF SEP 30, 2016	AS OF SEP 30, 2015 (PY)
<b>ASSETS</b>		
Current Assets		
Accounts receivable		
Accounts Receivable (A/R)	-675.00	-100.00
<b>Total Accounts receivable</b>	<b>A\$ -675.00</b>	<b>A\$ -100.00</b>
BankWest Investment A/C	178,381.74	145,862.31
Bendigo General A/C	54,128.23	51,808.63
Cash on hand (float)	5,263.60	1,467.50
Undeposited funds	639.00	140.00
<b>Total Current Assets</b>	<b>A\$237,737.57</b>	<b>A\$199,178.44</b>
Long-term assets		
Accumulated depreciation	-171,983.89	-154,424.72
Equipment	32,848.42	32,848.42
Ground and buildings	243,570.06	243,570.06
<b>Total long-term assets</b>	<b>104,434.59</b>	<b>121,993.76</b>
<b>Total Assets</b>	<b>A\$342,172.16</b>	<b>A\$321,172.20</b>
<b>LIABILITIES AND SHAREHOLDER'S EQUITY</b>		
Current liabilities:		
Accounts payable		
Accounts Payable (A/P)	0.00	0.00
<b>Total Accounts payable</b>	<b>A\$0.00</b>	<b>A\$0.00</b>
BAS Liabilities Payable	4,538.03	3,509.33
BAS Suspense	-54.91	-55.91
<b>Total current liabilities</b>	<b>A\$4,483.12</b>	<b>A\$3,453.42</b>
Shareholders' equity:		
Net Income	19,970.26	25,469.63
Opening Balance Equity	82,354.76	82,354.76
Reserve - Ground Replacement	194,000.00	168,000.00
Retained Earnings	41,364.02	41,894.39
<b>Total shareholders' equity</b>	<b>A\$337,689.04</b>	<b>A\$317,718.78</b>
<b>Total liabilities and equity</b>	<b>A\$342,172.16</b>	<b>A\$321,172.20</b>

# Altona Hockey Club Inc

## PROFIT AND LOSS

October 2015 - September 2016

	TOTAL	
	OCT 2015 - SEP 2016	OCT 2014 - SEP 2015 (PY)
<b>INCOME</b>		
Bar	33,468.62	29,399.96
Carnivals	545.45	127.27
Donations	2,012.51	3,482.50
Fees - (Coaching discounts)	-3,763.65	-5,925.02
Fees - (IMG Commissions)	-0.58	-1.64
Fees - (Membership discounts)	-23,170.43	-20,176.30
Fees - Juniors	23,724.31	22,092.97
Fees - Seniors	80,379.10	76,619.16
Fees - Social	823.56	3,800.03
Fees - Summer	14,347.30	14,532.70
Fundraising	42,735.38	42,262.44
Grants	5,000.00	11,000.00
Ground and clubroom hire	2,061.36	9,311.56
Kitchen	20,308.25	23,242.03
Refunds	78.00	200.00
Sponsorship	10,546.61	11,315.44
Ticket sales	4,072.66	5,290.99
Unapplied Cash Payment Income	451.50	2,008.00
Uniform	15,189.82	19,281.94
<b>Total Income</b>	<b>A\$228,809.77</b>	<b>A\$247,864.03</b>
<b>COST OF SALES</b>		
Purchased stock - bar	6,232.02	14,850.81
Purchased stock - kitchen GST	4,912.18	6,472.90
Purchased stock - kitchen GST free	3,828.83	4,351.50
Purchased stock - uniforms	5,566.21	24,901.76
Staff	3,000.00	4,525.00
<b>Total Cost of Sales</b>	<b>A\$23,539.24</b>	<b>A\$55,101.97</b>
<b>GROSS PROFIT</b>	<b>A\$205,270.53</b>	<b>A\$192,762.06</b>
<b>OTHER INCOME(LOSS)</b>		
Interest income	2,519.43	2,727.75
<b>Total Other Income(Loss)</b>	<b>A\$2,519.43</b>	<b>A\$2,727.75</b>
<b>EXPENSES</b>		
Administration overheads		
Advertising and marketing	330.00	1,471.68
Dues and subscriptions	511.67	336.27
Gifts and donations	63.64	344.95
Insurance (liability and contents)	2,091.20	2,039.29
Licenses and permits	204.93	724.52
Office supplies	35.37	
Postage and delivery	110.00	104.55
Telephone and internet	750.70	1,081.29
<b>Total Administration overheads</b>	<b>4,097.51</b>	<b>6,102.55</b>
Depreciation expenses		
Equipment	2,271.73	2,173.69
Ground - Leasehold	15,287.44	15,287.44



	TOTAL	
	OCT 2015 - SEP 2016	OCT 2014 - SEP 2015 (PY)
<b>Total Depreciation expenses</b>	<b>17,559.17</b>	<b>17,461.13</b>
Equipment overheads		
Equipment purchase under \$300	795.72	20.00
<b>Total Equipment overheads</b>	<b>795.72</b>	<b>20.00</b>
Finance overheads		
Finance charges	569.24	687.20
<b>Total Finance overheads</b>	<b>569.24</b>	<b>687.20</b>
Function expenses		
Function expenses - GST	12,972.69	9,756.39
Function expenses - GST free	6,553.76	7,710.59
Presentation night	5,792.73	5,882.73
Trophies and pennants	3,006.02	1,106.55
<b>Total Function expenses</b>	<b>28,325.20</b>	<b>24,456.26</b>
Fundraising outlays	7,307.77	933.39
Occupancy overheads		
Building insurance	983.70	1,069.94
Building repairs and maintenance	696.55	882.46
Cleaning	800.00	2,105.93
Gas and electric	10,363.78	9,659.85
Ground maintenance	1,318.18	
Rates	1,363.30	1,361.70
Rent	16,608.24	16,376.70
Security	784.75	995.66
Water	465.92	295.92
<b>Total Occupancy overheads</b>	<b>33,384.42</b>	<b>32,748.16</b>
Outstanding fees / bad debts	627.50	-1,338.50
Playing expenses		
Carnivals		113.64
Coaching fees	25,900.00	27,965.00
Competition entry (Indiv reg)		353.64
Competition entry (Summer)	9,563.64	9,327.29
Competition entry (Winter)	24,486.36	22,613.62
Equipment - Balls etc	1,852.73	1,443.82
Equipment - Goalie gear etc		286.23
Fee refund	550.64	3,641.82
Fines	481.82	322.73
First aid	396.54	35.27
Ground hire - competition	3,279.18	2,989.43
Ground hire - training	204.55	157.50
Junior development	4,240.00	3,600.00
Team costs		400.00
Umpiring & coaching courses	280.00	
Umpiring - competition	16,885.00	10,475.00
Umpiring - training	440.00	225.00
<b>Total Playing expenses</b>	<b>88,560.46</b>	<b>83,949.99</b>
Professional fees		
General consultant fees	6,590.91	5,000.00
<b>Total Professional fees</b>	<b>6,590.91</b>	<b>5,000.00</b>
Unapplied Cash Bill Payment Expense		0.00
<b>Total Expenses</b>	<b>A\$187,817.90</b>	<b>A\$170,020.18</b>
OTHER EXPENSES		

	TOTAL	
	OCT 2015 - SEP 2016	OCT 2014 - SEP 2015 (PY)
BAS Roundoff Gain or Loss	1.80	
<b>Total Other Expenses</b>	<b>A\$1.80</b>	<b>A\$0.00</b>
<b>NET EARNINGS</b>	<b>A\$19,970.26</b>	<b>A\$25,469.63</b>

# Altona Hockey Club Inc

## STATEMENT OF CASH FLOWS

October 2015 - September 2016

	TOTAL
<hr/>	
CASH FLOWS FROM OPERATING ACTIVITIES	
Profit for the year	25,563.93
Adjustments for non-cash income and expenses:	
Accounts Receivable (A/R)	-3,286.50
Accumulated depreciation	17,559.17
Accounts Payable (A/P)	-2,357.95
BAS Liabilities Payable	1,654.48
BAS Suspense	1.00
PAYG Withholdings Payable	0.00
<b>Total Adjustments for non-cash income and expenses:</b>	<b>13,570.20</b>
<b>Net cash from operating activities</b>	<b>A\$39,134.13</b>
CASH FLOWS FROM FINANCING ACTIVITIES	
Reserve - Ground Replacement	26,000.00
Retained Earnings	-26,000.00
<b>Net cash used in financing activities</b>	<b>A\$0.00</b>
NET INCREASE (DECREASE) IN CASH AND CASH EQUIVALENTS	<b>A\$39,134.13</b>
CASH AND CASH EQUIVALENTS AT BEGINNING OF YEAR	199,278.44
CASH AND CASH EQUIVALENTS AT END OF YEAR	<b>A\$238,412.57</b>
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